

Cluster Business Controller

Konica Minolta is an international organization with +150 years in deliveries print related services and other directly associated services to digital print.

We are undergoing an exciting transformation with a focus on driving profitable growth across our existing lines of business. For this we are looking for a colleague who can help support this agenda from a Finance perspective by enhancing support, ongoing analysis and insights and collaboration with the business unit owners.

This is a unique opportunity to define your role in the Nordic Finance setup and make a huge impact on how our business develops and with specific focus on our Service business.

You will be part of our well-functioning and passionate Nordic Finance team, where you will have two Cluster Controller colleagues in Denmark and multiple co-workers in the other Nordic countries.

Furthermore, you will work at a Nordic level with stakeholders in Denmark, Norway, Sweden, and Finland, as well as at an international level with cooperation and reporting to our European HQ and Japanese parent company.

About the Position

The Nordic Cluster controller team shares ownership of an overall common list of tasks and reporting requirements to be handled. This mostly concerns month end & quarterly end- reporting requirements as well as building forecast & budget planning.

Close collaboration and back-up for each other are vital parts of the role, but each Cluster Business Controller also has their own list of tasks and focus areas.

The team currently consists of two Cluster Controllers, but we want to add an extra resource to the team with the purpose of enhancing our support and controlling on our largest line of business, namely our Service business.

On top of this, a secondary focus area will be to drive efficiencies and cost reductions through our business, beginning with the Nordic Logistic setup.

Key focus areas to succeed in the role will be to drive forward profitability in collaboration with the local business owners, and all by creating data-driven decision making on contractual levels, help establish strong business processes to ensure correct revenue recognition and detailed insights to cost spending.

Areas of Responsibility

Your tasks include, but are not limited to:

- Conducting profitability and cost analysis to identify areas of improvement and recommend solutions in Service business area.
- Establish processes & internal controls to ensure completeness of revenue recognition in Service business, including ongoing indexation of current contracts
- Follow up on & enhance use of operational KPI's in collaboration with Service Managers to ensure improvement in all areas
- Set base for Logistic follow up & routines to identify areas for improvement. In collaboration with Logistic team.
- Build data driven insight and analysis modelling & support establishing relevant operational KPI's for follow up, preferable in PowerBI.

Jointly owned tasks will include, but are not limited to

- Collaborating with the business to develop budgets, forecasts, and financial plans.
- Preparing and analyzing monthly, quarterly, and annual financial reports to Nordic management and European Management.
- Business partnering senior managers in developing long-term financial models and scenarios.
- Drive forward efficiencies across all areas of the business and ensure operational excellence across the region, also by enhancing governance and control environment.

Qualifications:

We expect you to...

- Be an agile "problem-solver"
- Have a "can do" attitude and solid analytical and problem-solving skills
- Be able to identify trends and patterns in financial data.

- Take full responsibility for your tasks and get things done, regardless the size and complexity.
- Be a team player
- Detail-oriented and structured being able to meet deadlines
- Master English at a professional level
- Have advanced skills in MS Office, particularly Excel, and you have worked in depth with ERP NAV systems and Power BI.
- Bachelor's or Master's degree is preferred.

Konica Minolta as a Workplace:

You will become part of a dynamic and dedicated team, where knowledge sharing and collaboration are key. We offer you the opportunity for professional development through continuous education and exciting tasks.

We have an active social committee, and we offer a competitive salary, pension scheme, and health insurance.

Furthermore, we are committed to both professional and personal competence development, ensuring that you continuously grow in line with Konica Minolta's career path.

We believe that diversity strengthens our team and drives innovation. We are committed to creating an inclusive workplace where everyone — regardless of gender, age, ethnicity, religion, disability, sexual orientation, or background — feels valued and empowered. We encourage all qualified candidates to apply, and we welcome unique perspectives that help us grow together.

Good Employee Benefits:

- Health insurance and pension
- Delicious and popular lunch scheme
- Fitness facilities
- Social activities

Read more about Konica Minolta here: www.konicaminolta.dk

Salary: Based on qualifications

Working hours: Full-time

Location: Lautrupvang 2B, 2750 Ballerup

Start date: As soon as possible – we are conducting ongoing interviews.

Contact Person:

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We look forward to hearing from you!

About Konica Minolta

Konica Minolta Business Solutions Denmark a/s is a market-leading provider of printing solutions for offices and the industry of professional print. Our product portfolio includes hardware and printing software for automation and data security. We also offer Document Management and Cyber Security solutions. In Denmark we are 140 employees, who have a turnover of approx. DKK 400 million in the form of sales, service and support for IT, copy, print and digital solutions. Worldwide, Konica Minolta employs approx. 42,000 employees.

www.konicaminolta.dk